

# Exhibit 21

## 3505-22

| <b>TUPE<br/>GrantID#</b> | <b>County/<br/>District Code</b> | <b>Local Educational Agency</b>         | <b>Original Grant<br/>Award</b><br>7/1/2017-6/30/2020 | <b>Prop 99 Funds</b><br>(Funds must be spent by<br>6/30/20) |
|--------------------------|----------------------------------|---|---|---|
| M2-01                    | 01-10017                         | Alameda County Office of Education      | \$ 1,774,332.00                                       | \$585,530.00  |
| M2-02                    | 07-10074                         | Contra Costa County Office of Education | \$ 1,224,126.00                                       | \$403,962.00  |
| M2-03                    | 19-10199                         | Los Angeles County Office of Education  | \$ 2,000,000.00                                       | \$660,000.00  |
| M2-04                    | 19-64691                         | Lawndale Elementary School District     | \$ 132,408.00   | \$43,695.00   |
| M2-05                    | 19-64709                         | Lennox School District                  | \$ 79,920.00  | \$26,374.00   |
| M2-06                    | 19-64733                         | Los Angeles Unified School District     | \$ 1,740,906.00                                       | \$574,499.00  |
| M2-07                    | 2810280                          | Napa County Office of Education         | \$ 569,290.00   | \$187,866.00  |
| M2-08                    | 30-10306                         | Orange County Department of Education   | \$ 2,000,000.00                                       | \$660,000.00  |
| M2-09                    | 30-66431                         | Anaheim Union High School District      | \$ 1,732,590.00                                       | \$571,755.00  |
| M2-10                    | 33-67082                         | Hemet Unified School District           | \$ 571,997.00   | \$188,759.00  |
| M2-11                    | 34-67314                         | Elk Grove Unified School District       | \$ 1,762,668.00                                       | \$581,680.00  |
| M2-12                    | 34-67330                         | Folsom Cordova Unified School District  | \$ 531,846.00   | \$175,509.00  |
| M2-13                    | 34-67439                         | Sacramento City Unified School District | \$ 1,081,890.00                                       | \$357,024.00  |
| M2-14                    | 34-67447                         | San Juan Unified School District        | \$ 1,068,139.00                                       | \$352,486.00  |
| M2-15                    | 37-10371                         | San Diego County Office of Education    | \$ 1,250,640.00                                       | \$412,711.00  |
| M2-16                    | 38-10389                         | San Francisco Unified School District   | \$ 1,565,514.00                                       | \$516,620.00  |
| M2-17                    | 41-69047                         | San Mateo Union High School District    | \$ 439,722.00   | \$145,108.00  |
| M2-18                    | 43-10439                         | Santa Clara County Office of Education  | \$ 1,788,858.00                                       | \$590,323.00  |
| M2-19                    | 47-70516                         | Yreka Union High School District        | \$ 32,329.00  | \$10,669.00   |
| M2-20                    | 48-10488                         | Solano County Office of Education       | \$ 704,754.00   | \$232,569.00  |
| M2-21                    | 50-10504                         | Stanislaus County Office of Education   | \$ 1,964,320.00                                       | \$648,226.00  |
| M2-22                    | 54-10546                         | Tulare County Office of Education       | \$ 242,396.00   | \$79,991.00   |

|       |          |   |               |             |
|-------|----------|---|---------------|-------------|
| M2-23 | 55-10553 | Tuolumne County Superintendent of Schools | \$ 173,664.00 | \$57,309.00 |
|-------|----------|---|---------------|-------------|

California Department of Education Document, Modified March 2019

**Contact Information Form**

Tobacco-Use Prevention Education (TUPE)

Cohort M Tier 2 - Expenditure Report / Proposition 99 Funds

Grant Term: July 1, 2017 through June 30, 2020

**Report Period: July 1, 2018 to June 30, 2019**

Applicant Agency: San Francisco Unified School District

County/District Code: 38-68478

TUPE GrantID#: M2-16

Date Completed: 10/22/2019

| <b>Titles</b> | <b>Fiscal Contact Information</b>                          |
|---------------|--|
| Name:         | Paulette Terrell   |
| Title:        | Director Fiscal Operations                                 |
| Phone Number: | 415-241-6695   |
| Email:        | <a href="mailto:terrellp@sfusd.edu">terrellp@sfusd.edu</a> |
| Signature:    |  |
| Date:         |  |

**Instructions:**

1. Once the report is completed, email the entire Workbook as an **Excel** attachment to: [swoodard@cde.ca.gov](mailto:swoodard@cde.ca.gov).
2. Once the report has been reviewed and approved, the Fiscal Analyst will send the approved report back to the Fiscal Contact person.
3. Once the approval has been received, print the **Contact Information** and the **Expenditure Report** pages only.
4. Wet signatures are required on the Contact Information and Expenditure Report pages. Once signed,

**US mail to:**

**California Department of Education  
Tobacco-Use Prevention Education Office  
1430 N Street, Suite 6408  
Sacramento, CA 95814  
Attn: Shalonn Woodard**

Any questions, Contact Shalonn Woodard at 916-319-0197 or at  
[swoodard@cde.ca.gov](mailto:swoodard@cde.ca.gov).

PLEASE DO NOT ALTER THE FORMS

California Department of Education Document, Modified March 2019

## Tobacco-Use Prevention Education (TUPE) - Expenditure Report - YEAR 1

Enactment Year (EY) 2017-18 Allocation/Fiscal Year 2017-2018

Grades 6-12, Cohort M/Tier 2 Proposition 99 Funds

Report due no  
later than:  
9/30/18

Reporting Period: **July 1, 2017 through June 30, 2018**

Applicant Agency: San Francisco Unified School District

County/District Code: 38-68478

TUPE Grant ID#: M2-16

Date Completed: January 28, 2019

| TUPE Office Approval     |                         |                         |
|--------------------------|-------------------------|-------------------------|
| Budget Revision Approval | Current Budget Approval | Year 1 Exp Rpt Approval |
| Date Received:           | 7/16/2018               | 1/30/2019               |
| Approved By:             | S. Woodard              | S. Woodard              |
| Date Approved:           | 7/20/2018               | 2/5/2019                |
| Date Not Approved:       |                         |                         |
| Revision Date:           |                         |                         |

| Object Code   | Budget Item  | Original Budget 2017-2018 | Budget Revision Year 1 | Current Budget Year 1 | Total Expenditures Year 1 | Balance Year 1     |
|---|--|---------------------------|------------------------|-----------------------|---------------------------|--------------------|
| 1000  | Certificated Personnel Salaries                                    | \$169,610.25              | \$0.00                 | \$169,610.25          | \$139,385.15              | \$30,225.10        |
| 2000  | Classified Personnel Salaries                                      | \$87,219.61               | \$0.00                 | \$87,219.61           | \$86,406.12               | \$813.49           |
| 3000  | Employee Benefits  | \$101,786.22              | \$0.00                 | \$101,786.22          | \$84,722.09               | \$17,064.13        |
| 4200  | Books and Other Instructional Materials                            | \$0.00                    | \$0.00                 | \$0.00                | \$0.00                    | \$0.00             |
| 4300  | Materials and Supplies   | \$19,287.53               | \$0.00                 | \$19,287.53           | \$19,628.02               | -\$340.49          |
| 4400  | Non-capitalized Equipment  | \$4,000.00                | \$0.00                 | \$4,000.00            | \$0.00                    | \$4,000.00         |
| 5200  | Travel and Conferences   | \$6,539.00                | \$0.00                 | \$6,539.00            | \$2,679.60                | \$3,859.40         |
| 5600  | Rentals, Leases, Repairs and Non-capitalized Improvements          | \$2,500.00                | \$0.00                 | \$2,500.00            | \$2,500.00                | \$0.00             |
| 5700  | Interprogram Services  | \$0.00                    | \$0.00                 | \$0.00                | \$0.00                    | \$0.00             |
| 5800-0000   | Non-Instructional Consultant Services (max \$25,000 per agreement) | \$50,700.00               | \$0.00                 | \$50,700.00           | \$50,919.60               | -\$219.60          |
| 5800-0000   | Instructional Consultant Services (max \$25,000 per agreement)     | \$27,900.00               | \$0.00                 | \$27,900.00           | \$27,900.00               | \$0.00             |
| 5900  | Communication/Postage  | \$0.00                    | \$0.00                 | \$0.00                | \$0.00                    | \$0.00             |
| 0000-0000   | TOTAL DIRECT COSTS   | <b>\$469,542.61</b>       | <b>\$0.00</b>          | <b>\$469,542.61</b>   | <b>\$414,140.58</b>       | <b>\$55,402.03</b> |
| 7000  | Indirect Costs: Fiscal Year 2017—2018 (0.00%)                      | \$18,077.39               | \$0.00                 | \$18,077.39           | \$15,944.41               | \$2,132.98         |
| 5100  | Subagreements  | \$29,000.00               | \$0.00                 | \$29,000.00           | \$21,949.82               | \$7,050.18         |
| 0000-0000   | TOTAL BUDGET & EXPENDITURES (to date)                              | <b>\$516,620.00</b>       | <b>\$0.00</b>          | <b>\$516,620.00</b>   | <b>\$452,034.81</b>       | <b>\$64,585.19</b> |
| Note: Before payment can be processed, all required deliverables must be submitted to and approved by CDE.  |  |                           |                        |                       |                           |                    |
| CERTIFICATION: I certify the expenditures reported above are accurate and this project has been conducted in accordance with all applicable laws and regulations. |  |                           |                        |                       |                           |                    |
| Authorizing Print or Type Name & Title:   |  |                           |                        |                       |                           |                    |
| Authorizing Signature:  |  |                           |                        |                       |                           |                    |
| Date Certified:   |  |                           |                        |                       |                           |                    |
| KEEP AN ELECTRONIC COPY OF THIS DOCUMENT ON FILE  |  |                           |                        |                       |                           |                    |

California Department of Education Document, Modified March 2019

**Budget Revision Summary Page - Year 2**Tobacco-Use Prevention Education (TUPE) Proposition 99 Funds  
Grades 6-12, Cohort M/Tier 2

Agency Name: San Francisco Unified School District

Co./Dist. Code: 38-68478

Grant ID#: M2-16

Date Prepared: 10/30/19

Budget Revision Request Approval

Budget Revision Request Approval

8/10/2020

Date Received

Rev. Date Received

S. Woodard

Fiscal Approval

Fiscal Approval

8/10/2020

Date Approved

Date Approved

8/10/2020

To Consultant

To Consultant

| Object Code   | Budget Item  | July 1, 2018 to December 31, 2018 | January 1, 2019 to June 30, 2019 | Total Purposed Changes |
|---|--|-----------------------------------|----------------------------------|------------------------|
| 1000  | Certificated Personnel Salaries                                    | \$0.00                            | \$6,134.62                       | \$6,134.62             |
| 2000  | Classified Personnel Salaries                                      | \$0.00                            | -\$813.49                        | -\$813.49              |
| 3000  | Employee Benefits  | \$0.00                            | -\$4,465.69                      | -\$4,465.69            |
| 4200  | Books and Other Instructional Materials                            | \$0.00                            | \$0.00                           | \$0.00                 |
| 4300  | Materials and Supplies   | \$0.00                            | \$13,340.49                      | \$13,340.49            |
| 4400  | Non-capitalized Equipment  | \$0.00                            | -\$4,000.00                      | -\$4,000.00            |
| 5200  | Travel and Conferences   | \$0.00                            | -\$3,859.40                      | -\$3,859.40            |
| 5600  | Rentals, Leases, Repairs and Non-capitalized Improvements          | \$0.00                            | \$0.00                           | \$0.00                 |
| 5700  | Interprogram Services  | \$0.00                            | \$0.00                           | \$0.00                 |
| 5800-0000   | Non-Instructional Consultant Services (max \$25,000 per agreement) | \$0.00                            | \$219.60                         | \$219.60               |
| 5800-0000   | Instructional Consultant Services (max \$25,000 per agreement)     | \$0.00                            | \$0.00                           | \$0.00                 |
| 5900  | Communication/Postage  | \$0.00                            | \$0.00                           | \$0.00                 |
|   | <b>TOTAL DIRECT COSTS</b>  | <b>\$0.00</b>                     | <b>\$6,556.13</b>                | <b>\$6,556.13</b>      |
| <b>7000</b>   | <b>ENTER Indirect Cost Rate for 2018-19:</b>                       |                                   | 4.24%                            |                        |
| <b>7000</b>   | <b>ENTER Approved Indirect Cost Amount:</b>                        | <b>\$0.00</b>                     | <b>\$494.05</b>                  | <b>\$494.05</b>        |
| 5100  | Subagreements  | \$0.00                            | -\$7,050.18                      | -\$7,050.18            |
|   | <b>TOTAL BUDGET REVISION:</b>                                      | <b>\$0.00</b>                     | <b>\$0.00</b>                    | <b>\$0.00</b>          |
| I certify the impact this revision has on this agency's ability to execute the program strategies was discussed with _____. |  |                                   |                                  |                        |
| CDE TUPE Regional Consultant  |  |                                   |                                  |                        |
| I certify that I have reviewed and approved the budget revision.  |  |                                   |                                  |                        |
| Authorizing Print Name & Title: Dana Walline, Director of Operations, Accounting Dept.                                      |  |                                   |                                  |                        |
| Authorizing Signature: _____  |  |                                   |                                  |                        |
| Date: _____   |  |                                   |                                  |                        |
| <b>KEEP AN ELECTRONIC COPY OF THIS DOCUMENT ON FILE</b>   |  |                                   |                                  |                        |

California Department of Education Document, Modified March 2019

**Budget Revision Justification Page - Year 2**Tobacco-Use Prevention Education (TUPE) Proposition 99 Funds  
Grades 6-12, Cohort M/Tier 2**Budget Revision Justification Approval**

7/1/18 to 12/31/18

**Budget Revision Justification Approval**

1/1/19 to 6/30/19

**Grant Term: July 1, 2017 to June 30, 2020**Agency Name: San Francisco Unified School District

Consultant Approval

Michelle Woods

Consultant Approval

Co./Dist. Code: 38-68478

8/18/2020

Grant ID#: M2-16

Date Approved

Date Approved

Date Prepared: 10/30/19

| Object Code | Budget Item                             | July 1, 2018 to December 31, 2018 | January 1, 2019 to June 30, 2019  |
|-------------|---|-----------------------------------|---|
| 1000        | Certificated Personnel Salaries         |                                   | Transferred \$6,134.62 from: object 2000 \$813.49, from object 3000 \$4,465.69 and from object 4400 \$855.44. Funds to be used for certificated extended days to pay teachers, school social workers and nurses for TUPE-related health education professional development, additional TUPE related duties to train nurses on tobacco intervention and education. |
| 2000        | Classified Personnel Salaries           |                                   | \$813.49 transferred to object 1000. Actual salaries were slightly lower than initial projected salaries.   |
| 3000        | Employee Benefits                       |                                   | \$4,465.69 transferred to object 1000. Actual benefits were lower than initial projected benefits.  |
| 4200        | Books and Other Instructional Materials |                                   |   |

|   |  |  |   |
|---|--|--|---|
| 4300  | Materials and Supplies   |  | Transferred \$13,340.49 from: object 4400 \$3,144.56, object 5100 \$6,556.13 and from object 5200 \$3,639.80. Funds to be used for supplies for health education teachers, youth outreach program activities and teacher training related to tobacco. |
| 4400  | Non-capitalized Equipment  |  | \$4,000 transferred to object 1000 and 4300. Expenses lower than expected.  |
| 5200  | Travel and Conferences   |  | \$3,859.40 transferred to object 4300 and object 5800. Conference costs less than expected.   |
| 5600  | Rentals, Leases, Repairs and Non-capitalized Improvements          |  |   |
| 5700  | Interprogram Services  |  |   |
| 5800-0000   | Non-Instructional Consultant Services (max \$25,000 per agreement) |  | Transferred \$219.60 from object 5200. Funds to be used for catered food for Youth Outreach Worker Training.  |
| 5800-0000   | Instructional Consultant Services (max \$25,000 per agreement)     |  |   |
| 5900  | Communication/Postage  |  |   |
| 5100  | Subagreements  |  | \$7,050.18 transferred to object 4300 and object 7000. Evaluation expenses were less than anticipated.  |
| <b>KEEP AN ELECTRONIC COPY OF THIS DOCUMENT ON FILE</b> |  |  |   |



California Department of Education Document, Modified March 2019  
 Tobacco-Use Prevention Education - Expenditure Report - YEAR 2  
 Enactment Year (EY) 2017-18 Allocation/Fiscal Year 2018-19  
 Grades 6-12, Cohort M/Tier 2 Proposition 99 Funds

Reporting Period: **July 1, 2018 through June 30, 2019**  
 Applicant Agency: San Francisco Unified School District  
 County/District Code: 38-68478  
 TUPE Grant ID#: M2-16  
 Date Completed:

| CDE Approval                  |                |                    |                   |
|-------------------------------|----------------|--------------------|-------------------|
| Budget Revision               | Current Budget | 7/1/18 to 12/31/18 | 1/1/19 to 6/30/19 |
| Approval                      | Approval       | Approval           | Approval          |
| Date Received: 10/30/2019     |                | 10/30/2019         | 10/30/2019        |
| Fiscal Approval:              |                | S. Woodard         | S. Woodard        |
| Date Approved:                |                | 12/6/2019          | 12/6/2019         |
| Date Not Approved: 11/20/2019 |                | 11/20/2019         | 11/20/2019        |
| Revision Date:                |                |                    |                   |

Report due no later than: **2/15/19**      Report due no later than: **8/15/19**

| Object Code   | Budget Item  | Remaining Budget from Year 1 | Total Budget Revision - Year 2 | Current Budget Year 2 | July 1, 2018 to December 31, 2018 Expenditures | January 1, 2019 to June 30, 2019 Expenditures | Balance Year 2     |
|---|--|------------------------------|--------------------------------|-----------------------|--|---|--------------------|
| 1000  | Certificated Personnel Salaries                                    | \$30,225.10                  | \$6,134.62                     | \$36,359.72           | \$12,769.33                                    | \$18,779.37                                   | \$4,811.02         |
| 2000  | Classified Personnel Salaries                                      | \$813.49                     | -\$813.49                      | \$0.00                | \$0.00   | \$0.00  | \$0.00             |
| 3000  | Employee Benefits  | \$17,064.13                  | -\$4,465.69                    | \$12,598.44           | \$3,668.00                                     | \$7,553.04                                    | \$1,377.40         |
| 4200  | Books and Other Instructional Materials                            | \$0.00                       | \$0.00                         | \$0.00                | \$0.00   | \$0.00  | \$0.00             |
| 4300  | Materials and Supplies   | -\$340.49                    | \$13,340.49                    | \$13,000.00           | \$0.00   | \$0.00  | \$13,000.00        |
| 4400  | Non-capitalized Equipment  | \$4,000.00                   | -\$4,000.00                    | \$0.00                | \$0.00   | \$0.00  | \$0.00             |
| 5200  | Travel and Conferences   | \$3,859.40                   | -\$3,859.40                    | \$0.00                | \$0.00   | \$0.00  | \$0.00             |
| 5600  | Rentals, Leases, Repairs and Non-capitalized Improvements          | \$0.00                       | \$0.00                         | \$0.00                | \$0.00   | \$0.00  | \$0.00             |
| 5700  | Interprogram Services  | \$0.00                       | \$0.00                         | \$0.00                | \$0.00   | \$0.00  | \$0.00             |
| 5800-0000   | Non-Instructional Consultant Services (max \$25,000 per agreement) | -\$219.60                    | \$219.60                       | \$0.00                | \$0.00   | \$0.00  | \$0.00             |
| 5800-0000   | Instructional Consultant Services (max \$25,000 per agreement)     | \$0.00                       | \$0.00                         | \$0.00                | \$0.00   | \$0.00  | \$0.00             |
| 5900  | Communication/Postage  | \$0.00                       | \$0.00                         | \$0.00                | \$0.00   | \$0.00  | \$0.00             |
| <b>0000-0000</b>  | <b>TOTAL DIRECT COSTS</b>  | <b>\$55,402.03</b>           | <b>\$6,556.13</b>              | <b>\$61,958.16</b>    | <b>\$16,437.33</b>                             | <b>\$26,332.41</b>                            | <b>\$19,188.42</b> |
| 7000  | Indirect Costs: Fiscal Year 2018—2019 (9.33%)                      | \$2,132.98                   | \$494.05                       | \$2,627.03            | \$696.94                                       | \$1,116.49                                    | \$813.60           |
| 5100  | Subagreements  | \$7,050.18                   | -\$7,050.18                    | \$0.00                | \$0.00   | \$0.00  | \$0.00             |
| <b>0000-0000</b>  | <b>TOTAL BUDGET &amp; EXPENDITURES (to date)</b>                   | <b>\$64,585.19</b>           | <b>\$0.00</b>                  | <b>\$64,585.19</b>    | <b>\$17,134.27</b>                             | <b>\$27,448.90</b>                            | <b>\$20,002.02</b> |
| Note: Before payment can be processed, all required deliverables must be submitted to and approved by CDE.  |  |                              |                                |                       |  |   |                    |
| CERTIFICATION: I certify the expenditures reported above are accurate and this project has been conducted in accordance with all applicable laws and regulations. |  |                              |                                |                       |  |   |                    |
| Authorizing Print or Type Name & Title:   | Paulette Terrell, Director Fiscal Operations                       |                              |                                |                       |  |   |                    |
| Authorizing Signature:  |  |                              |                                |                       |  |   |                    |
| Date Certified:   |  |                              |                                |                       |  |   |                    |
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California Department of Education Document, Modified March 2019

**Budget Revision Summary Page - Year 3**Tobacco-Use Prevention Education (TUPE) Proposition 99 Funds  
Grades 6-12, Cohort M/Tier 2

Budget Revision Request Approval

Budget Revision Request Approval

Date Received

Date Received

Fiscal Approval

Fiscal Approval

Date Approved

Date Approved

To Consultant

To Consultant

**Grant Term: July 1, 2017 to June 30, 2020**

Agency Name:

Co./Dist. Code:

Grant ID#:

Date Prepared:

| Object Code | Budget Item  | July 1, 2019 to December 31, 2019 | January 1, 2020 to June 30, 2020 | Total Purposed Changes |
|-------------|--|-----------------------------------|----------------------------------|------------------------|
| 1000        | Certificated Personnel Salaries                                    | \$0.00                            | \$0.00                           | \$0.00                 |
| 2000        | Classified Personnel Salaries                                      | \$0.00                            | \$0.00                           | \$0.00                 |
| 3000        | Employee Benefits  | \$0.00                            | \$0.00                           | \$0.00                 |
| 4200        | Books and Other Instructional Materials                            | \$0.00                            | \$0.00                           | \$0.00                 |
| 4300        | Materials and Supplies   | \$0.00                            | \$0.00                           | \$0.00                 |
| 4400        | Non-capitalized Equipment  | \$0.00                            | \$0.00                           | \$0.00                 |
| 5200        | Travel and Conferences   | \$0.00                            | \$0.00                           | \$0.00                 |
| 5600        | Rentals, Leases, Repairs and Non-capitalized Improvements          | \$0.00                            | \$0.00                           | \$0.00                 |
| 5700        | Interprogram Services  | \$0.00                            | \$0.00                           | \$0.00                 |
| 5800-0000   | Non-Instructional Consultant Services (max \$25,000 per agreement) | \$0.00                            | \$0.00                           | \$0.00                 |
| 5800-0000   | Instructional Consultant Services (max \$25,000 per agreement)     | \$0.00                            | \$0.00                           | \$0.00                 |
| 5900        | Communication/Postage  | \$0.00                            | \$0.00                           | \$0.00                 |
|             | <b>TOTAL DIRECT COSTS</b>  | <b>\$0.00</b>                     | <b>\$0.00</b>                    | <b>\$0.00</b>          |
| <b>7000</b> | <b>ENTER Indirect Cost Rate for 2019-20:</b>                       |                                   |                                  |                        |
| 7000        | <b>ENTER Approved Indirect Cost Amount:</b>                        | <b>\$0.00</b>                     |                                  | <b>\$0.00</b>          |
| 5100        | <b>Subagreements</b>   | \$0.00                            | \$0.00                           | \$0.00                 |
|             | <b>TOTAL BUDGET REVISION:</b>                                      | <b>\$0.00</b>                     | <b>\$0.00</b>                    | <b>\$0.00</b>          |

I certify the impact this revision has on this agency's ability to execute the program strategies was discussed with \_\_\_\_\_.

CDE TUPE Regional Consultant

I certify that I have reviewed and approved the budget revision.

Authorizing Print Name &amp; Title:

Authorizing Signature:

Date:

|   |
|---|
| <b>KEEP AN ELECTRONIC COPY OF THIS DOCUMENT ON FILE</b> |
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California Department of Education Document, Modified March 2019

**Budget Revision Justification Page - Year 3**

Tobacco-Use Prevention Education (TUPE) Proposition 99 Funds

**Grant Term: July 1, 2017 to June 30, 2020**

Grades 6-12, Cohort M/Tier 2

Agency Name:

Co./Dist. Code:

Grant ID#:

Date Prepared:

**Budget Revision Justification Approval****Budget Revision Justification Approval**

Consultant Approval

Consultant Approval

Date Approved

Date Approved

| Object Code | Budget Item                             | July 1, 2019 to December 31, 2019 | January 1, 2020 to June 30, 2020 |
|-------------|---|-----------------------------------|----------------------------------|
| 1000        | Certificated Personnel Salaries         |                                   |                                  |
| 2000        | Classified Personnel Salaries           |                                   |                                  |
| 3000        | Employee Benefits                       |                                   |                                  |
| 4200        | Books and Other Instructional Materials |                                   |                                  |
| 4300        | Materials and Supplies                  |                                   |                                  |
| 4400        | Non-capitalized Equipment               |                                   |                                  |
| 5200        | Travel and Conferences                  |                                   |                                  |

|   |  |  |  |
|---|--|--|--|
| 5600  | Rentals, Leases, Repairs and Non-capitalized Improvements          |  |  |
| 5700  | Interprogram Services  |  |  |
| 5800-0000   | Non-Instructional Consultant Services (max \$25,000 per agreement) |  |  |
| 5800-0000   | Instructional Consultant Services (max \$25,000 per agreement)     |  |  |
| 5900  | Communication/Postage  |  |  |
| 5100  | Subagreements  |  |  |
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California Department of Education Document, Modified March 2019

## Tobacco-Use Prevention Education - "FINAL" Expenditure Report - YEAR 3

Enactment Year (EY) 2017-18 Allocation/Fiscal Year 2019-20

Grades 6-12, Cohort M/Tier 2 Proposition 99 Funds

## CDE Approval

|                 |                |                    |                   |
|-----------------|----------------|--------------------|-------------------|
| Budget Revision | Current Budget | 7/1/19 to 12/31/19 | 1/1/20 to 6/30/20 |
| Approval        | Approval       | Approval           | Approval          |

Reporting Period: July 1, 2019 through June 30, 2020

Applicant Agency: San Francisco Unified School District

County/District Code: 38-68478

TUPE Grant ID#: M2-16

Date Completed:

Date Received:

Approved By:

Date Approved:

Date Not Approved:

Revision Date:

Report due no later than: 2/15/20      Report due no later than: 8/15/20

| Object Code   | Budget Item  | Remaining budget from Year 2 | Budget Revision Year 3 | Current budget Year 3 | July 1, 2019 to December 31, 2019 Expenditures | January 1, 2020 to June 30, 2020 Expenditures | Remaining Balance Year 3 |
|---|--|------------------------------|------------------------|-----------------------|--|---|--------------------------|
| 1000  | Certificated Personnel Salaries                                    | \$4,811.02                   | \$0.00                 | \$4,811.02            | \$0.00   | \$0.00  | \$4,811.02               |
| 2000  | Classified Personnel Salaries                                      | \$0.00                       | \$0.00                 | \$0.00                | \$0.00   | \$0.00  | \$0.00                   |
| 3000  | Employee Benefits  | \$1,377.40                   | \$0.00                 | \$1,377.40            | \$0.00   | \$0.00  | \$1,377.40               |
| 4200  | Books and Other Instructional Materials                            | \$0.00                       | \$0.00                 | \$0.00                | \$0.00   | \$0.00  | \$0.00                   |
| 4300  | Materials and Supplies   | \$13,000.00                  | \$0.00                 | \$13,000.00           | \$0.00   | \$0.00  | \$13,000.00              |
| 4400  | Non-capitalized Equipment  | \$0.00                       | \$0.00                 | \$0.00                | \$0.00   | \$0.00  | \$0.00                   |
| 5200  | Travel and Conferences   | \$0.00                       | \$0.00                 | \$0.00                | \$0.00   | \$0.00  | \$0.00                   |
| 5600  | Rentals, Leases, Repairs and Non-capitalized Improvements          | \$0.00                       | \$0.00                 | \$0.00                | \$0.00   | \$0.00  | \$0.00                   |
| 5700  | Interprogram Services  | \$0.00                       | \$0.00                 | \$0.00                | \$0.00   | \$0.00  | \$0.00                   |
| 5800-0000   | Non-Instructional Consultant Services (max \$25,000 per agreement) | \$0.00                       | \$0.00                 | \$0.00                | \$0.00   | \$0.00  | \$0.00                   |
| 5800-0000   | Instructional Consultant Services (max \$25,000 per agreement)     | \$0.00                       | \$0.00                 | \$0.00                | \$0.00   | \$0.00  | \$0.00                   |
| 5900  | Communication/Postage  | \$0.00                       | \$0.00                 | \$0.00                | \$0.00   | \$0.00  | \$0.00                   |
| 0000-0000   | TOTAL DIRECT COSTS   | \$19,188.42                  | \$0.00                 | \$19,188.42           | \$0.00   | \$0.00  | \$19,188.42              |
| 7000  | Indirect Costs: Fiscal Year 2019—2020 (0.00%)                      | \$813.60                     | \$0.00                 | \$813.60              | \$0.00   | \$0.00  | \$813.60                 |
| 5100  | Subagreements  | \$0.00                       | \$0.00                 | \$0.00                | \$0.00   | \$0.00  | \$0.00                   |
| 0000-0000   | TOTAL BUDGET & EXPENDITURES (to date)                              | \$20,002.02                  | \$0.00                 | \$20,002.02           | \$0.00   | \$0.00  | \$20,002.02              |
| Note: Before payment can be processed, all required deliverables must be submitted to and approved by CDE.  |  |                              |                        |                       |  |   |                          |
| CERTIFICATION: I certify the expenditures reported above are accurate and this project has been conducted in accordance with all applicable laws and regulations. |  |                              |                        |                       |  |   |                          |
| Authorizing Print or Type Name & Title:   |  |                              |                        |                       |  |   |                          |
| Authorizing Signature:  |  |                              |                        |                       |  |   |                          |
| Date Certified:   |  |                              |                        |                       |  |   |                          |
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California Department of Education Document, Modified March 2019

# Summary/Reconciliation

Tobacco-Use Prevention Education (TUPE)

Grades 6-12, Cohort M/Tier 2 Proposition 99 Funds

Reporting Period: July 1, 2017 through June 30, 2020

Applicant Agency: San Francisco Unified School District

County/District Code: 38-68478

TUPE Grant ID#: M2-16

Date Completed:

| Total Project Budget | Total Adjustments | Total Adjusted Budget | Total Expenditures<br>2017-2020 | Total Unspent Funds |
|----------------------|-------------------|-----------------------|---------------------------------|---------------------|
| \$516,620.00         | \$0.00            | \$516,620.00          | \$496,617.98                    | \$20,002.02         |